



**Colusa County Office of Education
Children's Services**

**2008-2009
Head Start
Annual Report**



This report complies with the Head Start Reauthorization Act of 2008 which states that Colusa County Office of Education, Children's Services make public on an annual basis for the Early Head Start/Head Start the following information:

- (A) The total amount of public and private funds received and the amount from each source.
- (B) An explanation of budgetary expenditures and proposed budget for the fiscal year.
- (C) The total number of children and families served, the average monthly enrollment (as a percentage of funded enrollment), and the percentage of eligible children served.
- (D) The results of the most recent review by the Secretary and the financial audit.
- (E) The percentage of enrolled children that received medical and dental exams.
- (F) Information about parent involvement activities.
- (G) The agency's efforts to prepare children for kindergarten.
- (H) Any other information required by the Secretary.

Public and Private Funds Received

**Colusa County Office of Education-Children's Services
Public and Private Funds Received
2008-2009
FY Ending 6/30/09**

Funds Received:

Head Start Federal Funds (PA 22)	\$1,056,681
Head Start Federal Training and Technical Assistance (PA 20)	\$25,011
Early Head Start Federal Funds (PA 25)	\$539,072
Early Head Start Federal Training and Technical Assistance (PA 26)	\$13,477
Total Federal Funds Received	<u><u>\$1,634,241</u></u>

Budgetary expenditures FY 08-09

**Colusa County Office of Education-Children's Services
 HS/EHS Expenditures FY 08-09
 FY Ending 6/30/09-preliminary unaudited totals**

<u>Head Start (PA 22):</u>		<u>Head Start T & TA (PA 20):</u>	
Certificated	\$276,936	Direct Services	\$23,375
Classified	\$367,706	Indirect	\$1,636
Benefits	\$186,830		
Supplies	\$44,983		
Services	\$109,406		
Indirect	\$70,820		
Total	<u>\$1,056,681</u>	Total	<u>\$25,011</u>
<u>Early Head Start (PA 25):</u>		<u>Early Head Start T & TA (PA 26)</u>	
Certificated	\$118,095	Direct Services	\$12,595
Classified	\$223,639	Indirect	\$882
Benefits	\$95,487		
Supplies	\$11,928		
Services	\$54,657		
Indirect	\$35,266		
Total	<u>\$539,072</u>	Total	<u>\$13,477</u>

Planned budget for FY 09-10

**Colusa County Office of Education-Children's Services
 HS/EHS Grant Budget FY 09-10
 FY Ending 6/30/10**

Head Start (PA 22):		Head Start T & TA (PA 20):	
Certificated	\$284,972	Direct Services	\$23,375
Classified	\$384,971	Indirect	\$1,636
Benefits	\$220,817		
Supplies	\$28,548	Total	\$25,011
Services	\$95,801		
Indirect	\$73,906		
Total	\$1,089,015		
Early Head Start (PA 25):		Early Head Start T & TA (PA 26):	
Certificated	\$115,061	Direct Services	\$12,595
Classified	\$244,768	Indirect	\$882
Benefits	\$114,848		
Supplies	\$6,150	Total	\$13,477
Services	\$38,395		
Indirect	\$36,346		
Total	\$555,568		

The above amounts reflect services to 144 Head Start children and 60 Early Head Start infants/toddlers and their families.

Colusa County Office of Education, Children's Services serves children 0-5 years of age in both classroom and home base options. One hundred forty-four (144) children are receiving services through Head Start and sixty (60) children are receiving services through Early Head Start. Colusa County Office of Education, Children's Services also provides infant, toddler and preschool services funded through California State Preschool, Prekindergarten and Family Literacy, General Child Care, Migrant Child Care and the Alternative Payment programs.

Our average monthly attendance in our program last year was 96%. The percentage of all Head Start and Early Head Start eligible children in Colusa County that are receiving services is 39.2%. Our last Federal Head Start Monitoring Review was conducted in February 2009. The one non-compliant issue has been resolved. The most recent Colusa County Office of Education Audit had no findings and is available upon request.

The percentage of enrolled children who received medical examinations was 96.51% and the percentage of enrolled children who received dental examinations was 97.16% in the 2008-2009 school year.

From the very first meeting with the family, parents are offered the opportunity to be involved with our program. Parents attend site parent meetings, serve on Policy Council and/or the Health Advisory Council. Parents are always welcome in the classroom to help with or lead activities, plan classroom activities with the teaching staff, and introduce or share their culture with the class. There are a number of ways that parents can help teaching staff by sharing opinions, ideas and thoughts, working on projects at home, communicating with the staff, helping other parents feel welcome, and reinforcing learning at home. As their child's first and most important teacher, parents have an important role in the program. We reach out to the parents for whom English is their second language to help them feel included in activities and meetings by providing interpreters where needed.

Colusa County Office of Education, Children's Services starts preparing children for kindergarten the day they begin in our Head Start preschool classrooms. Teaching staff focus on building children's skills especially in the areas of social/emotional, physical, cognitive and language & literacy. Throughout the year teachers conduct home visits and parent conferences to talk about how their child's skills are progressing. Our preschool teachers collaborate with local school districts to coordinate curriculum to support kindergarten readiness. Head Start classes visit kindergarten classrooms each spring so that they know what to expect in the fall. Whenever possible, kindergarten teachers and school principals attend spring parent meetings to provide information about entering kindergarten.